

APPENDIX F:

PUBLIC SERVICE PROVIDER LETTERS AND RESPONSES

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LONG BEACH FIRE DEPARTMENT QUESTIONNAIRE

For your convenience, we have provided space below for your answers. If you choose to answer these questions in the form of a letter, please number your responses to correspond to the questions. We would very much appreciate a response by **Friday, November 2, 2018**. Please return the completed questionnaire via email to shelby.cramton@lsa.net.

1. Please evaluate the following statement for accuracy. If any of the information contained in the text below is incorrect or should be updated, please indicate the needed revisions below.

The Long Beach Fire Department (LBFD) is the primary authority in the City responsible for providing fire protection, medical, rescue, disaster response, public safety education, community service, and environmental emergency services. LSA understands that the LBFD has a total of 531 full time equivalent (FTE) uniformed and non-uniformed personnel.¹

The LBFD currently operates 23 fire stations located throughout the City, the Beach Operations headquarters and lifeguard facilities, and the LBFD headquarters.² The planning area includes the entire area within the City's jurisdictional limits (approximately 50 square miles). As such, all 23 stations, the lifeguard facilities, and the related training centers and headquarters would serve the planning area.

The LBFD goals for emergency response are to respond to 90 percent of emergency calls within 5 minutes or less. Currently, the average Citywide response time from dispatch to arrival is 4.7 minutes.

According to the City's Adopted Budget for Fiscal Year (FY) 2019, it is the stated goal of the LBFD to respond to structure fire calls within 6 minutes and 20 seconds or less.³ Response time is impacted by many factors, including increasing call volume and station location. Approximately 85 percent of the LBFD emergency responses are medical in nature. The LBFD goals for emergency response are to respond to 90 percent of emergency calls within 5 minutes or less. Currently, the average Citywide response time from dispatch to arrival is 4.7 minutes.

The LBFD receives funding from the following four sources: (1) the City's General Fund (76 percent of LBFD expenditures), the Tidelands Operations Fund (22 percent of LBFD expenditures), (3) the Certified Unified Program Agency (CUPA) (1 percent of LBFD expenditures), and (4) the Police and Fire Public Safety Oil Production Act (Proposition H) (1 percent of LBFD expenditures).⁴ The City's FY 2019 adopted budget for the LBFD was \$126,877,832, which represents approximately 4 percent of the total budget for all departments (\$3.04 billion).

¹ City of Long Beach Fire Department. Website: <http://www.longbeach.gov/fire/> (accessed July 6, 2018).

² City of Long Beach Fire Department. Station Locations. Website: <http://www.longbeach.gov/fire/about-us/station-locations/> (accessed September 4, 2018).

³ City of Long Beach. FY 2019 Adopted Budget. Website: <http://www.longbeach.gov/globalassets/finance/media-library/documents/city-budget-and-finances/budget/budget-documents/fy-19-proposed-budget/fy-19-proposed-final-book> (accessed October 4, 2018).

⁴ Ibid.

2. Are there any current or future plans for expansion of LBFD facilities, services, and/or staff or to construct a new facility? If yes, please explain.

The LBFD is slated for two new fire stations (FS15 and FS20). Both stations are located within the Port complex. The staffing will be consistent with our current model. Fire Station 17 is tentatively scheduled to expand the staffing model by adding an Engine Company (4 FTE positions) in early 2019. The engine is required to meet the existing needs of the community. FY19 budget also includes a new HEART (Homeless Education and Response Team) unit. Additionally, the LBFD is exploring funding sources to build, relocate or consolidate fire facilities to improve service and decrease response times. Due to staffing and space requirements, the LBFD is actively researching options to expand the footprint of Fire Headquarters. Currently, there are not enough work stations for LBFD staff.

3. Would the project substantially increase response times or create a substantial increase in demand for staff, facilities, equipment, or fire or other emergency services (e.g., as a result of a potential increased call volume)? Please note that buildout projections for year 2040 associated with approval of the proposed project would allow for an increase of up to approximately 28,524 dwelling units, the addition of up to approximately 18,230 persons, and an increase of up to approximately 28,511 new jobs. The estimated City population at General Plan buildout (2040) would be approximately 484,485.

The project will create the need to increase staff and expand services for the new population (residents, visitors and workforce). The population increase will strain the existing system and negatively impact the call volume, response times and resources. The project will also impact non-emergency services provided by the Fire Department (inspections, plan check, community relations, ect...).

4. Does the City have an expected ratio of fire department staff per 1,000 residents?

No

5. Will the LBFD be able to adequately serve the existing community and the proposed project? If not, can you recommend any measures for mitigating project impacts that might be incorporated into the project?

The LBFD is fundamentally required to meet the needs of the community. The project will require the LBFD to expand emergency and non-emergency services and will strain the existing system. Measures to lessen the impact of the project would include the following:

- Increase FD funding to support impact of project
- Increase staffing (sworn/non-sworn)
- Relocate/Build new fire station(s)

6. Please provide any additional comments or questions you would like to see addressed in the environmental analysis for this project.

Prepared by: Matthew Gruneisen

Title: Deputy Chief, Fire Prevention

Date: October 31, 2018

Phone: 562-570-2579

POLICE PROTECTION

For your convenience, we have provided space below for your answers. If you choose to answer these questions in the form of a letter, please number your responses to correspond to the questions. We would very much appreciate a response by Friday, November 2, 2018. Please return the completed questionnaire via email to shelby.cramton@lsa.net.

- 1. Please evaluate the following statements for accuracy. If any of the information contained in the text below is incorrect or should be updated, please indicate the needed revisions below.**

The Long Beach Police Department (LBPd) provides local police protection services to the City. The LBPd consists of four separate bureaus: (1) the Investigation Bureau, (2) the Support Bureau, (3) the Patrol Bureau, and (4) the Administration Bureau.¹ The Investigation Bureau consists of the Detective Division, the Gang and Violent Crimes Division, the Forensic Science Services Division, and the Criminal Intelligence Division. This Investigation Bureau is responsible for investigating crimes, analyzing evidence, apprehending suspects, preventing abuse, and promoting positive relationships between police officers and youth. The Support Bureau consists of the Security Services, Communications and Training, the Port Police, and the Jail Divisions. This Support Bureau is responsible for providing specialized security functions, providing enhanced emergency communication services, developing police recruits, and training police officers. The Patrol Bureau is the largest bureau as it encompasses more than half of the LBPd personnel and over 40 percent of its budget. This Patrol Bureau is responsible for providing community policing services. The Administrative Bureau consists of the Fiscal, Personnel, and Records and Technology Divisions. This Administrative Bureau is responsible for processing payments and billings; preparing the annual budget; providing personnel and payroll services; and managing department records, fleet vehicles, and technological activities.

LBPd strives to respond to Priority 1 Calls for Service (crime in progress/life-threatening situations) in 5 minutes or less, on average. In 2017, the average response time to Priority 1 Calls was 4.7 minutes.² Priority 2 Calls are non-emergency calls for crimes that have been committed with possible evidence available. The LBPd goal is to respond to Priority 2 Calls for service in 20 minutes or less, on average. Priority 3 calls are generally related to crimes with no evidence potential, but are required or desired to take a report of a crime. The LBPd goal is to respond to Priority 3 calls for service in 30 minutes or less, on average. As such, Priority 1 Calls receive LBPd's fastest response time. The LBPd states that existing resources, including personnel, equipment, and facilities, are able to adequately serve the City under current conditions.

¹ City of Long Beach Police Department. Website: <http://www.longbeach.gov/police/> (accessed July 27, 2018).

² City of Long Beach. FY 2019 Adopted Budget. Website: <http://www.longbeach.gov/globalassets/finance/media-library/documents/city-budget-and-finances/budget/budget-documents/fy-19-proposed-budget/fy-19-proposed-final-book> (accessed October 4, 2018).

The LBPD is also a part of the Los Angeles County Law Enforcement Mutual Aid Organization, which is overseen by the Los Angeles County Sheriff's Department. In the event that mutual aid is required for an emergency situation, the Emergency Operations Bureau of the Los Angeles County Sheriff's Department is notified and, in turn, notification of other cities in predetermined response groups would occur.

The LBPD FY 2019 budget accounts for approximately 1,241 FTEs.¹ The LBPD receives funding from the following four sources: (1) the City's General Fund (92 percent of the LBPD budget), (2) General Grants (2 percent of the LBPD budget), (3) the Tidelands Operations Fund (5 percent of the LBPD budget), and (4) the Police and Fire Public Safety Oil Production Act (Proposition H) (1 percent of the LBPD budget). The City's FY 2019 adopted budget for the LBPD was \$258,957,589, which represents approximately 8.5 percent of the total budget for all departments (\$3.04 billion).

The LBPD now has five bureaus. The Fiscal Division is now under the Financial Bureau.

- 2. Are there any current or future plans for expansion of LBPD facilities, services, or staff or to construct a new facility? If yes, please explain.**

As of November 2018, the LBPD does not currently have plans to expand LBPD facilities, services or staff. The LBPD currently operates a Training Division facility, which is planned to be renovated through re-construction in 2020 through 2021. Additional expansion will be determined when the fiscal year 2020 budget is developed, which is tentatively scheduled for July-September 2019.

- 3. Would the project substantially increase response times or create a substantial increase in demand for staff, facilities, equipment, or police or other emergency services (e.g., as a result of potential increase in call volume)? Please note that buildout projections for year 2040 associated with approval of the proposed project would allow for an increase of up to approximately 28,524 dwelling units, the addition of up to approximately 18,230 persons, and an increase of up to approximately 28,511 new jobs. The estimated City population at General Plan buildout (2040) would be approximately 484,485.**

The LBPD anticipates an increase in both sworn and civilian staff to maintain current service levels for a larger population, and would include the necessary vehicles, equipment and training. The LBPD currently staffs sworn at a ratio of 18.2 officers per 10,000 residents.

¹ Long Beach Police Department. 2018. *FY 2018 Adopted Budget*. Website: <http://www.longbeach.gov/globalassets/finance/media-library/documents/city-budget-and-finances/budget/budget-documents/fy-18-adopted-budget-webpage/32-police> (accessed July 27, 2018).

4. Are there any specific crime prevention design features that the LBPD recommends for incorporation into the proposed project?

There are a select number of officers who are trained to conduct CPTED Evaluations (Crime Prevention Through Environmental Design) This is a site survey of the design of a business or apartment complex where a recommendation is made on adequate lighting, landscaping, signs, surveillance camera placement, etc. for the purpose of reducing crime in and around the property.

5. Based on the proposed project description, will the LBPD be able to adequately serve the proposed project? If not, can you recommend any measures for mitigating project impacts that might be incorporated into the project?

In order to provide the same level of police services to the city during and after the proposed project, the level of sworn and support staffing will need to increase as the project increases the number of residences, jobs, and visitors.

6. Please provide any additional comments or questions you would like to see addressed in the environmental analysis for this project.

Prepared by: Rico Fernandez

Title: Sergeant

Date: 11/15/18

Phone: (502) 570-7214

LONG BEACH PUBLIC LIBRARY QUESTIONNAIRE

For your convenience, we have provided space below for your answers. If you choose to answer these questions in the form of a letter, please number your responses to correspond to the questions. We would very much appreciate a response by Friday, November 2, 2018. Please return the completed questionnaire via email to shelby.cramton@lsa.net.

1. Please evaluate the following statements for accuracy. If any of the information contained in the text below is incorrect or should be updated, please indicate the needed revisions below. Please fill in missing information (highlighted below).

The LBPL system provides library services to the City and includes 12 branch locations throughout the City.¹ The Long Beach Main Library is located in the southern portion of the City at 101 Pacific Avenue, in the Civic Center. In total, the LBPL system has approximately [] square feet (sf) of library facilities and approximately [] total library materials (includes hardcopies and online resources). In FY 2019, the City's Library Services proposes 128.09 full-time equivalent (FTE) personnel.²

718,760

237,695

Libraries in the LBPL system are closed on Mondays and are open from 12:00 p.m. to 7:00 p.m. (Main Library, from 12:00 p.m. to 8:00 p.m.) on Tuesdays, from 12:00 p.m. to 6:00 p.m. on Wednesdays, from 12:00 p.m. to 7:00 p.m. on Thursdays, from 10:00 a.m. to 5:00 p.m. on Fridays and Saturdays, and from 12:00 p.m. to 4:00 p.m. on Sundays (Bay Shore, Burnett, El Dorado, and Michelle Obama Libraries only).³ Library hours are subject to change.

as indicated on page 2 →

While the City has not formally adopted a service standard of library space per capita, the City did establish a target of 0.45 sf per capita in its budget for FY 2007.⁴ Using this standard and 469,796 as the estimated 2018 population with a total citywide library square footage of 237,695, the LBPL currently provides approximately 0.51 sf per capita; according to the service standard, this represents a surplus of library space by 0.06 sf per capita.

The LBPL receives funding from the following three sources: (1) the City's General Fund (96 percent of the LBPL budget), (2) General Grants (3 percent of the LBPL budget), and (3) the Civic Center (1 percent of the LBPL budget). The City's FY 2019 adopted budget for LBPL was \$14,838,826, which for LBPL represents about 0.5 percent of the total budget for all departments (\$3.04 billion).

¹ Long Beach Public Library (LBPL). Website: Library Locations, http://www.lbpl.org/locations/library_locations.asp, (accessed July 30, 2018).

² City of Long Beach. FY 2019 Adopted Budget. Website: <http://www.longbeach.gov/globalassets/finance/media-library/documents/city-budget-and-finance/budget-budget-documents/fy-19-proposed-budget/fy-19-proposed-final-book> (accessed October 4, 2018).

³ LBPL. Library Hours. Website: http://www.lbpl.org/locations/library_hours.asp (accessed July 30, 2018).

⁴ FY 2007 is the most current year for which target library performance standards have been established. As noted above, these standards have not been formally adopted by the City.

2. Table A, LBPL Statistics, details specific information such as library size, population served, and specific collection items for each library within the LBPL system. Please confirm the information is accurate and fill in missing information under the Michelle Obama Neighborhood Library (highlighted below).

Updated based on FY 18 data

Table A: LBPL Statistics

| Library | Year Built | Council | Population Served | Schools Served | Hours Open per Week | Items Circulated Annually | Reference Questions Answered Annually | Staff FTE | No. of Volumes | Square Feet |
|-----------------------------|------------|---------|-------------------|----------------|---------------------|---------------------------|---------------------------------------|--------------|----------------|----------------|
| Main | 1977 | 2 | 491,564 | 6 | 35 | 467,920 | 241,895 | 54.85 | 320,495 | 135,000 |
| Alamitos | 1929 | 2 | 53,536 | 3 | 34 | 51,409 | 8,305 | 4.19 | 34,303 | 7,475 |
| Ruth Bach | 1958 | 5 | 32,054 | 16 | 34 | 105,706 | 20,264 | 4.02 | 40,832 | 7,000 |
| Bay Shore | 1959 | 3 | 26,693 | 4 | 38 | 96,397 | 30,942 | 4.02 | 41,902 | 6,900 |
| Brewitt | 1948 | 4 | 32,577 | 8 | 34 | 60,798 | 10,873 | 4.19 | 31,351 | 5,225 |
| Burnett | 1969 | 6 | 47,802 | 9 | 38 | 49,691 | 34,917 | 5.04 | 50,043 | 7,500 |
| Dana | 1958 | 7 | 41,791 | 8 | 34 | 128,043 | 16,822 | 4.36 | 45,145 | 6,800 |
| El Dorado | 1970 | 5 | 20,055 | 11 | 34 | 170,890 | 20,975 | 5.92 | 56,835 | 8,160 |
| Bret Harte | 1957 | 7 | 35,879 | 9 | 34 | 70,696 | 25,625 | 5.26 | 42,261 | 6,500 |
| Los Altos | 1957 | 4 | 39,296 | 11 | 34 | 113,132 | 9,370 | 4.09 | 43,587 | 6,750 |
| Mark Twain | 2007 | 6 | 57,433 | 5 | 34 | 147,111 | 19,416 | 8.94 | 63,837 | 16,000 |
| Michelle Obama ¹ | 2016 | 9 | [redacted] | [redacted] | 38 | [redacted] | [redacted] | [redacted] | [redacted] | 24,655 |
| Total | - | - | - | - | - | [TBD] | [TBD] | [TBD] | [TBD] | 237,695 |

Start from 2012

Source: Long Beach Public Library. Facts and Figures. Website: http://www.lbpl.org/info/about/facts_and_figures.asp (accessed July 30, 2018). LBPL.
¹ Michelle Obama Neighborhood Library. Website: http://www.lbpl.org/locations/michelle_obama/default.asp (accessed September 1, 2018).

FTE = full time equivalent
 LBPL = Long Beach Public Library
 TBD = to be determined

| | | | | |
|----------------|---------|---------|-------|-----------|
| Main | 121,376 | 25,231 | 69.07 | 279,436 |
| Alamitos | 39,988 | 7,885 | 3.85 | 32,377 |
| Bach | 79,684 | 15,450 | 3.85 | 45,539 |
| Bay Shore | 71,396 | 44,565 | 3.85 | 44,231 |
| Brewitt | 51,390 | 22,890 | 3.85 | 35,339 |
| Burnett | 40,276 | 35,060 | 4.25 | 39,972 |
| Dana | 77,298 | 13,423 | 3.85 | 41,844 |
| El Dorado | 135,611 | 22,355 | 5.75 | 60,687 |
| Harte | 38,238 | 12,610 | 4.75 | 40,977 |
| Los Altos | 84,452 | 17,145 | 3.85 | 42,242 |
| Mark Twain | 73,890 | 31,060 | 6.52 | 67,554 |
| Michelle Obama | 133,204 | 120,775 | 12.22 | 62,013 |
| | (Circ) | (Ref Q) | (FTE) | (Volumes) |

3. Will the project create a further need to expand existing and planned library facilities or staff, construct a new facility, or otherwise adversely impact the types of services you provide? Please note that buildout projections for year 2040 associated with approval of the proposed project would allow for an increase of up to approximately 28,524 dwelling units, the addition of up to approximately 18,230 persons, and an increase of up to approximately 28,511 new jobs. The estimated City population at General Plan buildout (2040) would be approximately 484,485.

No.

4. Based on the information provided above, will the proposed project adversely affect library services near the project area? If yes, can you recommend any measures for mitigating project impacts that might be incorporated into the proposed project?

Unknown...

5. Please provide the LBPL standard service ratios (i.e. square feet per capita for library space, volumes per capita for library collections, circulation per capita)

| | | | |
|-----------|---------------------------|-----|---------|
| (2016-17) | library visits per capita | | 2.19 |
| | total collection | " " | 1.58 |
| | circulation | " " | 2.78 |
| | total expenditure | " " | \$27.76 |

6. Please provide the number of computers in the LBPL system.

261 Internet access
+ 35 catalog only & children

7. Please provide any additional information, including tables and maps that may be helpful in preparing an environmental assessment of the proposed project with relation to library services. Please provide any additional comments or questions you would like to see addressed in the environmental assessment for the proposed project.

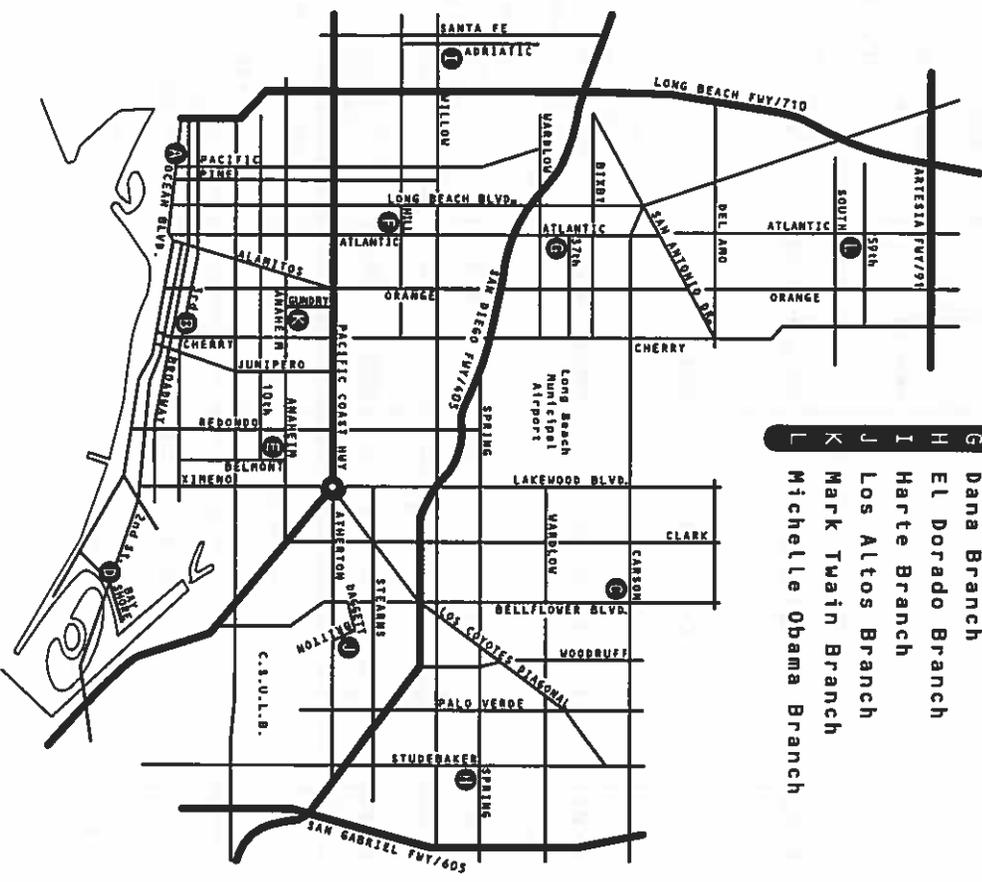
Prepared by: Amber Aho (with assistance from other staff)
Title: Administrative Officer
Date: 11/05/18
Phone: 762-570-6110

LONG BEACH PUBLIC LIBRARIES

Knowledge gives us wings



- A Main Library
- B Alamitos Branch
- C Bach Branch
- D Bay Shore Branch
- E Brewitt Branch
- F Burnett Branch
- G Dana Branch
- H El Dorado Branch
- I Harte Branch
- J Los Altos Branch
- K Mark Twain Branch
- L Michelle Obama Branch

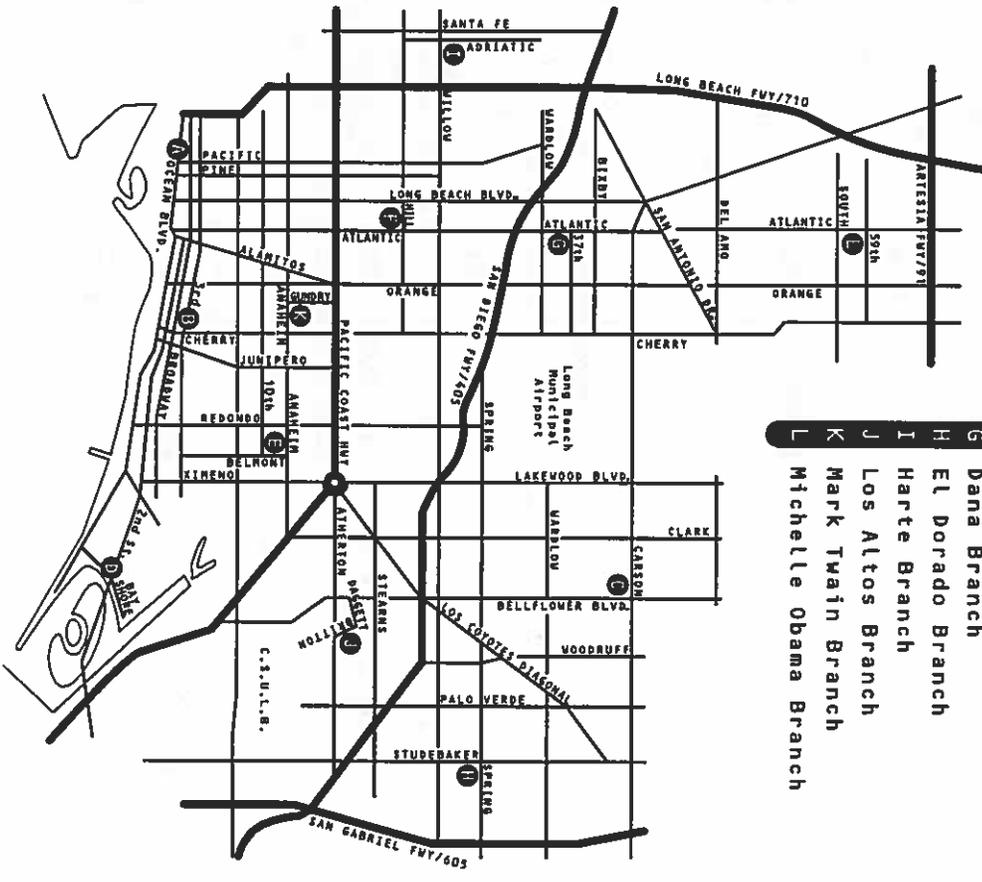


LONG BEACH PUBLIC LIBRARIES

Knowledge gives us wings



- A Main Library
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CARLSBAD
FRESNO
IRVINE
LOS ANGELES
PALM SPRINGS
POINT RICHMOND
RIVERSIDE
ROSEVILLE
SAN LUIS OBISPO

October 12, 2018

Christopher Steinhauser
Superintendent
Long Beach Unified School District
1515 Hughes Way
Long Beach, CA 90810

Subject: General Plan Land Use and Urban Design Element Update Environmental Impact Report

Dear Mr. Steinhauser:

This letter has been sent to you as part of an environmental review process being conducted pursuant to the California Environmental Quality Act (CEQA). The City of Long Beach (City) has determined that preparation of an Environmental Impact Report (EIR) is necessary to adequately analyze the environmental effects of the proposed General Plan Land Use and Urban Design Elements Project (proposed project). The City is the Lead Agency, and LSA has been retained by the City to prepare the environmental analysis required for the proposed project.

Preparation of an EIR for the proposed project began in 2015, and a Draft EIR was prepared and circulated for public review from September 1, 2016, to November 18, 2016. Based on comments received during the Draft EIR public review period, changes were made to the project design to address concerns related to height, density, additional housing units, and traffic. As such, a Recirculated Draft EIR is being prepared to evaluate environmental impacts associated with the revised project.

The project site includes the entire 50 square miles within the limits of the City of Long Beach (excluding the City of Signal Hill). The proposed project is an update to the City's existing General Plan and is intended to guide growth and future development through the year 2040. The proposed project includes the approval of both the General Plan Land Use Element (LUE) and Urban Design Element (UDE), which would replace the existing LUE and Scenic Routes Element.

The projections associated with approval of the proposed LUE would allow, at buildout year 2040, for an increase of up to approximately 28,524 dwelling units, the addition of up to approximately 18,230 persons, and an increase of up to approximately 28,511 new jobs. The estimated City population at General Plan buildout (2040) would be approximately 484,485. The proposed project is a General Plan, a programmatic-level project, and no development plans are being considered at this time. Therefore, LSA is reaching out to the Long Beach Unified School District (LBUSD) to better understand impacts that would result from approval of the proposed project.

LSA is seeking information on how the proposed project would affect the LBUSD's ability to provide services and whether the project would require new or expanded facilities. To assist with this effort, a questionnaire has been enclosed with specific questions relating to services in the City. It would be

helpful to the analysis for us to receive a response by **Friday, November 2, 2018**. Please email your response to shelby.cramton@lsa.net.

If you have any questions or comments on the questionnaire, please contact me at (949) 553-0666. Thank you for your time and assistance.

Sincerely,

LSA Associates, Inc.

A handwritten signature in black ink, appearing to read "Ashley Davis". The signature is written in a cursive, flowing style.

Ashley Davis
Principal

Attachment: LBUUSD Questionnaire

LONG BEACH UNIFIED SCHOOL DISTRICT QUESTIONNAIRE

For your convenience, space is provided below for your responses. If you choose to respond to these questions in the form of a letter, please number your responses to correspond to the questions. LSA would very much appreciate your response by **Friday, November 2, 2018**. Please return the completed questionnaire via email to shelby.cramton@lsa.net.

- Please evaluate the following statement for accuracy. If any of the information contained in the text below is incorrect or should be updated, please indicate the needed revisions below.**

The provision of education and school facilities in the City is the responsibility of the Long Beach Unified School District (LBUSD), which is currently the third largest school district in the State¹ and serves approximately 75,000 students in 87 schools in the Cities of Long Beach, Carson, Lakewood, Signal Hill, and Avalon (on Catalina Island). During the 2018-2019 school year, LBUSD’s annual operating budget totaled \$949 million.² The LBUSD overall budget consists of the combined expenditure plans for ten separate funds.³ The General Fund accounts for the cost of direct institution and support services to LBUSD’s elementary, middle, and high school students. Most of the LBUSD revenue comes from the State through the Local Control Funding Formula (LCFF).⁴

- In Table A, LBUSD Student Enrollment (2017-2018), please confirm that the enrollment information is correct.** **Confirmed**

Table A: LBUSD Student Enrollment (2017-2018)

| School Level | LBUSD Student Enrollment | Student Enrollment Outside the City of Long Beach | Student Enrollment within the City of Long Beach |
|-------------------|--------------------------|---|--|
| Elementary School | 34,204 | 3,834 | 30,370 |
| Middle School | 17,076 | 2,043 | 15,033 |
| High School | 23,381 | 4,036 | 19,365 |
| Total | 74,681 | 9,913 | 64,768 |

Source: California Department of Education. DataQuest. 2017-18 Enrollment By Grade – Long Beach Unified District Report (accessed September 4, 2018).

LBUSD = Long Beach Unified School District

NOTE: Student enrollment includes 20 ungraduated high school students (15 students enrolled within the City of Long Beach, 5 students enrolled outside the City of Long Beach).

¹ Long Beach Unified School District (LBUSD). Website: <http://www.lbschools.net/District/> (accessed October 5, 2018).

² Ibid.

³ Long Beach Unified School District (LBUSD). Website: <http://www.lbschools.net/District/> (accessed July 30, 2018).

⁴ LBUSD. 2018. *2018–2019 Adopted Budget*. Website: http://www.lbschools.net/Asset/Files/Business_Services/Financial/2018-19-Final-Budget-for-Web-062218.pdf (accessed July 30, 2018).

3. In Table B, LBUSD Capacities and Student Enrollment (2017-2018), please confirm that the capacity information is correct. **Confirmed**

Table B: LBUSD Capacity and Student Enrollment (2017–2018)

| School Level | Facilities Capacity | Existing Enrollment in LBUSD | Excess/ (Shortage) Capacity |
|--------------------|---------------------|------------------------------|-----------------------------|
| Elementary Schools | 44,779 | 40,139 | 4,460 |
| Middle Schools | 13,776 | 11,273 | 2,503 |
| High Schools | 23,750 | 23,164 | 586 |
| Total | 82,305 | 74,576 | 7,729 |

Source: Long Beach Unified School District. *School Facilities Needs Analysis*, Table 6 (February 2018).
 LBUSD = Long Beach Unified School District

4. LSA is aiming to ascertain the number of elementary school students, middle school students, and high school students that would be generated by the proposed project. Please confirm that the following generation rates in Table C, LBUSD Student Generation Factors, would apply to the proposed project. **Confirmed**

Table C: LBUSD Student Generation Factors

| School Level | Generation Rate for Single-Family Detached Units | Generation Rate for Single-Family Attached Units | Generation Rate for Multi-Family Units |
|--------------------|--|--|--|
| Elementary Schools | 0.1611 | 0.0792 | 0.0511 |
| Middle Schools | 0.1141 | 0.0297 | 0.0219 |
| High Schools | 0.1141 | 0.0297 | 0.1022 |

Source: Long Beach Unified School District. *School Facilities Needs Analysis*, Tables 1 through 3 (February 2018).
 LBUSD = Long Beach Unified School District

5. Please confirm the developer fees shown in Table D, LBUSD Developer Fees, are current. **Confirmed**

Table D: LBUSD Developer Fees

| Type of Development ¹ | Fee per Square Foot |
|----------------------------------|---------------------|
| Residential Level I | \$3.79 |
| Residential Level II | \$4.14 |
| Commercial/Industrial Level 1 | \$0.61 |

¹ Level II fees are statutory fees assessed to residential additions over 500 square feet and to all commercial development and redevelopment projects; Level II fees are alternative school fees assessed to new residential construction and residential redevelopment.

Source: LBUSD. Facilities Development & Planning Branch: Developer Fees. *Website: http://www.lbusd.k12.ca.us/Departments/Business_Services/developer_fees.cfm*.

LBUSD = Long Beach Unified School District

6. Are there current plans for construction of a new school that would serve the project area?

None at this time.

7. Is there an existing need for an additional school in the project area?

None at this time

8. Will the proposed project, as described in the enclosed letter, create a need to expand existing school facilities or staff, construct a new school facility, or otherwise adversely impact the types of services which the LBUSD provides? Please note that buildout projections for year 2040 associated with approval of the proposed project would allow for an increase of up to approximately 28,524 dwelling units, the addition of up to approximately 18,230 persons, and an increase of up to approximately 28,511 new jobs. The estimated City population at General Plan buildout (2040) would be approximately 484,485.

Yes, the proposed project, as described in the letter may create a need to expand existing school facilities or staff, construct a new school facility, or otherwise adversely impact the types of services which the LBUSD provides. Please provide specifics of locations i.e. cross streets for development in order for LBUSD to further research the regional schools/areas that will be impacted.

9. Based on the information provided above, will the proposed project adversely affect school facilities near the project area?

Yes, based on the information provided above, the proposed project may adversely affect school facilities near the project area.

10. Please provide any additional information, including tables and maps, which may be helpful in preparing an environmental assessment of the proposed Project with relation to schools.

see attached district map.

Prepared by: Melanie Nazarbekian

Title: Assistant Project Manager

Date: 11/5/2018

Phone: 562-997-7550

Long Beach Unified School District Planning Areas



Legend

| | | |
|--|---|---|
| <p>Planning Area A - Jordan</p> <ul style="list-style-type: none"> Addams ES (410) Barton ES (412) CAMS HS (641) Dooley ES (455) Grant ES (431) Hamilton MS (612) Harte ES (432) Jordan HS (652) Jordan Plus (679) King ES (436) Lindbergh MS (616) Lindsey MS (635) McKinley ES (446) Powell K-8 (492) | <p>Planning Area E - Polytechnic</p> <ul style="list-style-type: none"> Alvarado ES (404) Butler MS (627) Birney ES (413) Franklin MS (611) Hughes MS (613) International ES (407) Lincoln ES (439) Longfellow ES (440) Los Cerritos ES (441) Nelson MS (623) PAAL HS (670) Poly HS (654) Renaissance HS (681) Robinson K-8 (406) Roosevelt ES (452) Signal Hill ES (453) Smith ES (419) Stevenson ES (454) Whittier ES (460) | <p>Central Service Locations</p> <ul style="list-style-type: none"> Administration (000) Child Development Centers (CDC) (708) Facilities & Maintenance (002) Head Start Administration (086) Nutrition Services (230) Office of Multimedia Services (OMS) (107) Personnel Commission (045) Purchasing & Contracts (270) Security & Emergency Preparation (035) Teacher Resource Center (TRC) (102) Transportation Yard (260) |
| <p>Planning Area B - Lakewood</p> <ul style="list-style-type: none"> Bancroft MS (615) Cleveland ES (422) Gompers K-8 (430) Henry ES (433) Holmes ES (434) Hoover MS (625) Lakewood HS (653) MacArthur ES (433) Madison ES (444) Riley ES (451) Twain ES (458) | <p>Planning Area F - Wilson</p> <ul style="list-style-type: none"> Beach HS (691) Bixby ES (414) Bryant ES (415) Buffum TLC (416) Burbank ES (417) Fremont ES (427) Gant ES (428) Jefferson MS (614) Kettering ES (466) Hill MS (626) Lee ES (438) Lowell ES (442) Mann ES (445) Naples ES (449) Rogers MS (618) Sato HS (672) Tincher K-8 (463) Tucker (457) Willard ES (461) Wilson HS (656) | <p>Planning Area C - Millikan</p> <ul style="list-style-type: none"> Burcham ES (418) Carver ES (421) Cubberley K-8 (423) Emerson ES (425) Keller MS (605) Marshall MS (617) McBride HS (668) Millikan HS (658) Newcomb K-8 (465) Prisk ES (450) Stanford MS (619) |
| <p>Planning Area D - Cabrillo</p> <ul style="list-style-type: none"> Cabrillo HS (657) Chavez ES (403) Edison ES (424) EPHS (667) Garfield ES (429) Hudson K-8 (464) Lafayette ES (437) Muir K-8 (448) Reid HS (682) Stephens MS (620) Washington MS (622) Webster ES (459) | <p>Planning Area G - Catalina</p> <ul style="list-style-type: none"> Avalon K-12 (411) | <p>Location Types</p> <ul style="list-style-type: none"> ● ES ■ MS ▲ K-8 ★ HS ■ Central Services |

