

FISCAL YEAR 2020-21 DEFERRED MAINTENANCE/SPECIAL REPAIR PROJECTS

ALLOCATION # 03 Deferred Maintenance

MSB Proj ID	Fac Abbr	Proj Title/Description	Resp Party	Proj Budget
1314-00272	FSP	Replace Ansul Fire Ext Systems - Main and MSF Kitchens (Phase 1)	HQ	\$462,000
1415-00779	SAC	Replace Fire Suppression Grill Hoods - UL 300 Compliance (Phase 1)	HQ	\$750,000
1718-00258	CEN	Repair Path of Travel Asphalt - Facility D	HQ	\$300,000
2021-00155	KVSP	Fire Detection Project (Extended Overhead Jul 2020-Jan 2021)	HQ	\$84,330
2021-00185	DVI	Temporary Admin Roof Repair/Replacement - Roof Overlay	IWL	\$468,000
Total:				\$2,064,330

ALLOCATION # 03 Special Repair

MSB Proj ID	Fac Abbr	Proj Title/Description	Resp Party	Proj Budget
0809-00114	CVSP	Repair Interior Security Fence (phase I)	HQ	\$730,094
2021-00145	SCC	Emergency Generator Rental (FY 2020-21)	INST	\$355,800
2021-00149	DVI	Brine Concentrate Renewal (Jan 2021 thru June 2021)	HQ	\$1,200,000
2021-00157	KVSP	Vehicle Fueling Area-Construction (environmental remediation, change orders)	HQ	\$118,017
2021-00159	CRC	Line Leak Detector Installation - UST Emergency Generator (construction support)	HQ	\$14,827
2021-00160	SATF	Line Leak Detector Installation - UST Emergency Generator (construction support)	HQ	\$10,346
2021-00161	VSP	Line Leak Detector Installation - UST Emergency Generator (construction support)	HQ	\$9,228
2021-00162	KVSP	Line Leak Detector Installation - UST Emergency Generator (construction support)	HQ	\$10,472
2021-00163	PVSP	Line Leak Detector Installation - UST Emergency Generator (construction support)	HQ	\$9,675
2021-00164	SVSP	Line Leak Detector Installation - UST Emergency Generator (construction support)	HQ	\$9,952
2021-00186	CCWF	Repair Dumbwaiter Bldg 504 (augmentation)	HQ	\$60,932
2021-00200	CCI	Phosphate Injection System (C.O #01)	HQ	\$28,342
2021-00202	SCC	Fuel Tank Replacement - UST/AST	HQ	\$395,000
2021-00204	KVSP	Line Leak Detector Installation - UST Emergency Generator (augmentation)	HQ	\$172,459
2021-00205	CRC	Fuel Line Leak Detection System Installation (const, augmentation)	HQ	\$114,488
Total:				\$3,239,632

ALLOCATION # 03 ICRA Special Repair Funding Redirection

MSB Proj ID	Fac Abbr	Proj Title/Description	Resp Party	Proj Budget
2021-00203	CIW	Emergency Temporary Roof Repair.- Laundry Building	IWL	\$136,300
Total:				\$136,300

ALLOCATION # 03 Budget Act, Section 6.10 Funding, 2019-20

MSB Proj ID	Fac Abbr	Proj Title/Description	Resp Party	Proj Budget
1314-00226	CCI	Replace Kitchen Oven Exhaust Hood Systems (UL 300 Compliance, phase 1)	IWL	\$2,611,476
1920-00025	RJD	Replace Hoods - Kitchen Grease/Fire Suppression Systems (UL300, augmentation)	IWL	\$652,000
2021-00199	CCI	Additional Wastewater Pond (C.O #02, #04 & #05)	HQ	\$36,524
Total:				\$3,300,000